

SOCIEDAD DE BENEFICENCIA DE LIMA METROPOLITANA

Area de Servicios Generales

ANEXO Nº 1

Cuadro de Consumo y Costo de Energía Eléctrica meses de Enero - Diciembre SBLM 2012

Nº	LOCAL	SUM.	Detalle	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMB	OCTUBRE	NOVIEMB	DICIEMB	TOTAL
1	S.Central	1779468	Kw	3822	4271	4915	5004	4214	4580	3822	4174	3440	3514	4126	4174	
	Carabaya		S/.	1629.59	1861.91	2171.07	2263.91	1849.57	1984.91	1654.07	1811.41	1479.07	1538.13	1795.87	1805.00	
2	Lámpa 754	50167	Kw	740	920	1080	1240	900	960	1100	860	880	1100	1120	1060	
			S/.	330.53	415.47	501.03	583.97	414.53	433.97	503.03	393.47	397.03	504.80	513.70	484.80	
3	OGAF	16108	Kw	3426	2213	2369	2292	1781	1472	1470	1472	1134	1300	1450	1815	
	Puno Nº		S/.	879.00	900.50	1066.50	1006.50	810.50	664.00	660.50				654.10	806.40	
4	228	16717	Kw	6169	3404	3692	3591	3148	3111	3271	3388	3134	3103	3170	2970	
			S/.	1410.40	1337.10	1643.40	1539.60	1395.90	1364.60	1422.40	1479.60	1359.90	1364.81	1393.69	1296.81	
5	Cochera	80889	Kw	117	114	110	109	111	103	97	107	83	83	80	72	
			S/.	55.74	55.76	54.74	55.76	55.24	50.76	47.24	52.76	41.24	41.38	40.12	36.38	
			Sub Total	4305.26	4570.74	5436.74	5449.74	4525.74	4498.24	4287.24	4400.74	3790.74	4040.02	4397.48	4429.39	54132.07
6	DGAI	21850	Kw	23	21	22	23	28	20	23	28	22	25	19	3	
	Jr.Puno		S/.	14.11	12.89	13.61	14.39	16.11	12.89	14.11	16.39	13.61	14.94	12.56	5.94	
7	Nº 206	22136	Kw	223	240	261	265	223	318	384	468	452	341	55	67	
			S/.	103.34	104.16	123.84	123.66	107.34	148.16	175.34	212.16	204.84	160.12	31.38	35.12	
8		22239	Kw	971	1235	1248	1343	1175	1252	1294	1410	1187	1144	1230	1192	
			S/.	428.74	524.26	574.24	610.26	543.74	567.76	585.24	636.26	528.24	525.61	552.89	531.11	
9	3er Piso		Kw	0	0	0	0	0	0	0	0	0	0	0	0	
	cambio de		S/.	4.98	0.50	4.50	3.50	4.50	4.00	4.50	4.50	4.50	4.01	4.49	4.51	
	15/11/2011		Sub Total	551.17	641.81	716.19	751.81	671.69	732.81	779.19	869.31	751.19	704.68	601.32	576.68	8347.85

PLAZA DE ACHO

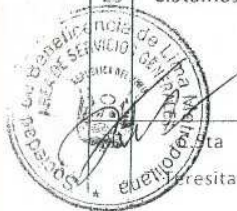
10	Museo	236499	Kw	142	180	212	168	134	135	139	167	144	157	240	262	
			S/.	66.50	87.50	102.00	86.00	65.00	65.00	66.00	79.50	68.00	78.17	112.83	113.67	
11	Sombra	70300	Kw	1880	440	600	680	720	880	920	1000	880	760	1200	1080	
			S/.	816.50	203.50	286.50	323.50	330.00	398.00	415.00	433.50	397.50	350.96	547.10	459.00	
12	Sol	67600	Kw	0	28	98	168	130	122	132	119	118	275	148	145	
			S/.	5.50	19.50	47.50	85.50	63.00	59.50			57	127.13	69.50	68.50	
	Sombra	238283	Kw	0	0	0	0	0	0	0	0	0	0	0	0	
			S/.	4.00	4.50	4.50	4.50	4.50	4.00	0.00	4.00	1.50	4.50	4.50	4.50	
	esón	243109	Kw	127	0	0	0	0	7	0	0	0	2	2	0	
			S/.	60.50	7.50	5.00	4.50	3.50	7.50			4.5	5.5	4.99	4.5	
			Sub Total	953.00	322.50	445.50	504.00	466.00	534.00	537.00	579.00	528.50	566.26	738.92	650.17	6,824.85



15	DGCSF	16343	Kw	521	482	548	538	450	476	777	489	1033	452	446	417	
	Oficinas		S/.	239.27	198.23	258.77	262.23	207.77	212.23	143.77	217.73	268.27	206.2	204.3	190.2	
16	DGCSF	16041	Kw	172	176	218	196	199	184	481	222	529	244	299	294	
			S/.	82.52	74.98	104.52	97.98	97.02	87.48	136.52	104.48	142.52	114.7	138.3	135.2	
17	Del Angel	433562	Kw	257	170	144	134	204	189	171	151	132	937	290	651	
			S/.	117.52	83.48	70.02	66.48	97.52	89.48	82.52	74.98	62.02	118.00	133.37	295.63	
18	Crematorio	1825854	Kw	118	11	53	59	71	81	92	64	250	135	103	86	
			S/.	56.50	9.00	29.00	32.00	36.50	40.00	45.00	33.00	87.50	64.57	51.93	42.57	
19	Bomba Ag	848654	Kw	1520	1340	1,660.00	1460	1380	1480	960	1120	1460	1240	800	1120	
			S/.	670.64	606.36	758.64	678.36	631.64	663.86	435.14	516.36	648.64	564.93	370.57	509.93	
20	C.P.Maestro	2370103	Kw	78	43	84	48	54	52	66	61	177	65	75	36	
			S/.	21.18	23.82	41.18	26.82	29.18	27.32	33.68	31.32	54.68	33.40	37.60	20.90	
21	Preb.Maestro	2304709	Kw	20	22	21	73	23	23	81	27	21	17	30	32	
			S/.	12.98	13.02	12.98	37.52	13.48	14.02	39.48	15.52	12.98	11.06	16.44	19.06	
			Sub Total	1200.61	1008.89	1275.11	1201.39	1113.11	1134.39	916.11	993.39	1276.61	1112.86	952.51	1213.49	13398.47
22	Hogar	8796	Kw	4352	3680	3008	2808	2772	2704	4064	3329	3051	3266	3252	3327	
	Sn Vicente		S/.	1846.37	1429.63	1342.37	1277.13	1231.37	1188.63	1747.87	1430.13	1308.87	1408.79	1404.71	1425.29	17041.16

HOGARES PERIFERICOS

23	Castaño	2324	Kw	875	879	1035	1008	908	987	874	872	937	896	946	872	
			S/.	388.67	398.83	482.17	483.83	417.17	444.33	396.67	398.33	419.67	407.67	429.33	394.17	
24	Sgd Corazón	20374	Kw	1174	1191	2088	1099	957	928	1030	1954	961	951	1000	918	
			S/.	523.04	523.46	424.04	513.46	411.07	419.96	467.04	414.46	431.04	430.42	452.08	407.42	
25	Sagrada Familia	1333759	Kw	3197	3618	3617	3837	3615	4116	4673	4624	4964	5339	4856	4849	
			S/.	1371.67	1584.83	1611.67	1725.83	1593.17	1786.83	2004.67	2000.33	2111.17	2317.71	2090.29	2094.21	
26	Alb.Luque	10893	Kw	1549	1691	1466	1782	1414	1602	1537	1834	1474	1659	1338	1680	
			S/.	657.00	727.20	649.80	790.80	637.30	697.20	663.10	779.30	667.90	723.70	588.80	732.50	
			Sub Total	2940.38	3234.32	3167.68	3513.92	3058.71	3348.32	3531.48	3592.42	3629.78	3879.50	3560.50	3628.30	41085.31
27	Hogar Canevaro	679856	Kw	10200	10300	11940	11680	10340	10460	10740	10520	6760	7080	6460	8500	
			S/.	4348.91	4330.09	5284.91	5222.09	4546.41	4549.09	4629.91	4569.09	2893.91	3091.54	2690.96	3668.04	
28		679857	Kw	25435	25433	22622	22600	23050	23872	24632	26868	26712	26360	24860	22863	
			S/.	10421.75	10361.75	9781.75	9883.75	10000.25	10093.75	10045.75	11231.25	11118.75	11127.44	11030.06	11094.44	
			Sub Total	14770.66	14691.84	15066.66	15105.84	14546.66	14642.84	14675.66	15800.34	14012.66	14218.98	13721.02	14762.48	176015.64
29	C.Sta.Rosa	187261	Kw	1519	3840	2080	1600	1560	1680	1680	1480	1880	1720	1920	1760	
	Consumo		S/.	697.74	1049.05	943.03	753.97	715.53	753.97	753.03	668.47	833.03	773.87	860.13	785.87	
	Recupero		S/.	227.79	71.42											
			Total	925.53	1120.47	943.03	753.97	715.53	753.97	753.03	668.47	833.03	773.87	860.13	785.87	9886.90
	Sta	8924	Kw	880	960	1120	800	640	600	720	640	560	600	600	520	
	eresita		S/.	390.54	433.46	519.04	380.96	301.54	277.96		284.96	260.54	279.09	279.41	243.09	3979.13



31	Instituto Sevilla	13994	kw	418	190	188	203	193	176	219	244	229	290	265	288	
			S/.	186.43	91.57	92.93	101.07	93.93	86.07	103.93	114.57	107.93	134.33	123.67	132.33	
32		43935	kw	429	323	524	473	531	703	623	464	540	553	625	647	
			S/.	193.70	151.30	248.20	221.30	252.70	320.30	287.70	212.30	251.20	258.75	290.25	295.75	
33		45304	kw	469	335	403	461	409	465	519	508	610	688	678	748	
			S/.	207.52	155.98	188.02	216.48	189.52	210.48	244.02	240.98	281.52	315.98	312.02	338.98	
			Sub Total	587.65	398.85	529.15	538.85	536.15	616.85	635.65	567.85	640.65	709.06	725.94	767.06	7253.71

34	P.P.A.	182257	kw	30575	25204	27832	30124	28000	27334	27612	23321	28358	28174	29368	30697	
			Total	11915.95	11119.05	11955.45	12598.05	11587.45	11461.55	11558.95	11940.55	12001.95	11951.31	12190.19	12387.81	142668.26
SBLM TOTAL S/.				40387.12	38971.56	41396.92	42075.66	38753.95	39189.56	39750.72	41127.16	39034.52	39644.42	39432.13	40869.63	480633.35

Lima, Enero del 2013



SOCIEDAD DE BENEFICENCIA DE LIMA METROPOLITANA

Area de Servicios Generales

ANEXO Nº 2

Cuadro de Consumo y Costo de Servicio de Agua Potable a nivel - SBLM de Enero a Diciembre 2012

Nº	LOCAL	Sum	Detalle	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMB	OCTUBRE	NOVIEMB	DICIEMB	TOTAL
1	Sede C.	3238892	M3	165	166	136	151	178	136	149	175	161	158	115	69	
			S/.	656.84	663.43	547.75	600.51	711.77	556.58	609.94	728.51	671.77	661.06	484.76	298.16	
2	Lampa	3001551	M3													
			S/.	5.67	5.67	5.67	5.66	5.84	5.84	5.85	5.85	5.84	5.86	5.84	5.88	
3	Lampa	3108647	M3	55	39	66	44	31	51	44	77	80	101	70	76	
			S/.	221.66	168.20	272.56	179.50	129.56	213.61	184.59	322.03	336.83	423.27	297.33	325.14	
4	OGAF	3021812	M3			0										
			S/.	5.72	9.49	5.67	5.66	5.89	5.84	5.85	5.85	5.84	5.86	5.84	5.88	
5	OGAF	3089880	M3	21	35	30	3	1	1	3	12	7	79	86	124	
			S/.	89.45	143.79	123.97	18.38	11.52	11.30	18.06	54.95	32.59	330.45	359.62	517.80	
6	OGAF	3022881	M3	21	37	56	90	53	62	91	105	64	23	12	4	
			S/.	89.51	151.57	225.09	356.75	215.69	257.13	375.41	437.57	271.65	105.81	60.64	26.33	
7	OGAF	3022882	M3	24	14			45	62	27				11	5	
			S/.	101.36	88.22			197.84	254.37	141.34	0.00	0.00	0.00	72.57	26.30	
8	OGAF	3078396	M3	46	36	88	235	176	99	80	166	104	102	123	133	
			S/.	189.19	147.94	350.82	921.93	698.31	407.04	338.85	693.26	437.70	429.67	519.71	560.49	
9	Cochera	3004370	M3	10	10	11	9	7	6	7	8	5	4	6	6	
			S/.	45.07	45.56	48.86	41.16	33.82	30.43	34.39	38.92	26.66	22.71	30.91	30.91	
			Sub Total	1404.47	1423.87	1580.39	2129.55	2010.24	1742.14	1714.28	2286.94	1788.88	1984.69	1837.22	1796.89	21699.56
10	DGAI	3024907	M3	46	57	34	52	47	50	74	72	51	61	15	2	
			S/.	187.14	228.95	140.49	210.17	193.10	207.97	305.29	302.47	217.68	260.81	71.27	18.10	2343.44
11	Plaza Acho Sol	3501419	M3	190	102	3	32	23	10	4	2	52	45	18	22	
			S/.	1324.94	713.79	26.51	244.34	174.31	77.53	37.66	22.59	387.74	336.08	137.96	171.77	
12	Plaza Acho Sol	3508252	M3	6	21	18	20	13	5	22	36	30	30	18	21	
			S/.	49.26	151.39	131.90	145.08	97.77	43.10	165.16	267.40	226.11	228.06	141.08	30.54	
13	Plaza Acho Sol	3508253	M3	97	140	90	511	447	254	99	32	31	150	168	168	
			S/.	683.71	977.63	640.91	3562.07	3121.54	1827.94	761.84	279.39	254.74	1116.29	1240.41	1239.99	
14	Plaza Acho Sombra	3507878	M3					1								
			S/.	5.68	5.59	5.67	5.66	12.60	5.84	5.85	5.94	5.84	5.86	5.85	5.84	
15	Plaza Acho Sombra	3502524	M3	14		1	4	1	1				1	2	9	
			S/.	103.28	5.59	12.61	34.68	12.60	13.07	6.23	5.94	5.93	13.19	20.51	71.79	
16	Plaza Acho Sombra	3505603	M3	2	2	3	2	3	2	2	2	2	2	2	2	
			S/.	19.79	19.48	26.82	19.73	26.68	20.39	20.34	20.59	20.67	20.73	20.69	20.69	
17	Plaza Acho	3504225	M3													



	Sombra		S/.	5.77	5.59	5.70	5.66	5.66	5.84	5.85	5.85	5.84	5.86	5.84	5.84	
18	Plaza Acho	3503039	M3	160	5			4	1	1				57		
	Meson	Mesón	S/.	1122.13	49.56	15.95	19.61	34.00	13.12	6.03	6.23	5.93	2.00	57.14	2020.99	
19	Plaza Acho	3504440	M3	251	342	349	337	221	137	207	3	209	285	81	155	
	Sombra		S/.	1748.66	2380.14	2433.00	2367.27	1570.13	1014.24	1518.81	48.70	1549.38	2116.81	599.94	1160.71	
			Sub Total	5063.22	4308.76	3299.07	6404.10	5055.29	3021.07	2527.77	662.63	2462.18	3844.88	2229.42	4728.16	43606.55
20	DGCSF	3148440	M3	216	336	279	189	204	238	264	244	262	239	219	212	
			S/.	852.55	1319.26	1098.86	768.01	822.49	970.31	1064.31	1028.09	1081.65	1016.17	918.43	883.82	
21	DGCSF	3045610	M3	54	45	83	77	101	65	39	31	10	18	40	40	
			S/.	217.90	186.32	331.52	307.79	405.00	270.47	166.27	138.04	50.06	92.93	171.79	171.34	
		RIEGO	S/.		6813.55											
			Sub Total	1070.45	8319.13	1430.38	1075.80	1227.49	1240.78	1230.58	1166.13	1131.71	1109.10	1090.22	1055.16	21146.93
22	H.Canevaro	3506478	M3	9481	10370	9292	8112	8933	8933	1074	1227	1007	1050	1022	2248	
			S/.	15265.72	16682.80	14993.86	13128.32	14457.42	14844.81	1946.41	2217.06	1877.33	1801.57	1753.77	3811.62	
23	H.Canevaro	3509226	M3	6226	5483	8141	6402	10546	7489	9347	9632	8127	10133	9819	6645	
			S/.	10122.04	8917.36	13141.26	10338.00	16930.61	12453.14	15507.81	16229.83	13829.48	17287.32	16735.19	11357.95	
			Sub Total	25387.76	25600.16	28135.12	23466.32	31388.03	27297.95	17454.22	18446.89	15706.81	19088.89	18488.96	15169.57	265630.68
24	HSVP	3014264	M3	468	746	912	1213	1375	1709	1626	1726	1426	3791	1965	2380	
			S/.	764.73	1207.45	1476.55	1964.16	2243.16	2841.15	2678.48	2967.59	2405.26	4063.08	3341.94	4040.51	
25	HSVP	3033163	M3	130	123	86	131	131	131	1711	2398	2525	2203	1685	2512	
			S/.	216.50	205.05	146.32	219.73	219.00	224.03	221.10	4037.14	4254.54	3805.14	2893.63	4243.86	
26	HSVP	3045338	M3	365	407	342	347	346	403	366	250	263	299	260	271	
			S/.	587.46	675.41	573.90	596.66	581.56	668.20	607.37	452.11	448.32	523.72	448.81	465.63	
			Sub Total	1568.69	2087.91	2196.77	2780.55	3043.72	3733.38	3506.95	7456.84	7108.12	8391.94	6684.38	8750.00	57309.25
27	DHP -SF	3664638	M3	395	427	428	484	523	362	480	499	703	1028	977	669	
			S/.	635.30	703.93	717.24	795.23	864.03	624.46	821.82	863.02	1208.32	1766.44	1676.60	1164.52	
28	Sgdo. Corzn	3509303	M3	59	49	53	49	64	76	90	101	113	135	161	206	
			S/.	101.11	85.01	91.58	84.97	108.70	131.58	154.84	174.98	197.49	235.24	278.90	354.84	
29	Castaño	3015147	M3	101	103	135	130	110	122	124	131	109	116	108	148	
			S/.	168.51	172.67	223.04	214.95	184.89	209.05	212.47	227.55	191.68	204.11	190.40	258.68	
30	Luque	3015509	M3	238	243	240	262	191	252	252	237	236	267	251	289	
			S/.	388.70	398.60	401.92	445.23	313.73	492.36	420.00	419.27	402.88	466.64	433.09	495.51	
			Sub Total	1293.62	1360.21	1433.78	1540.38	1471.35	1457.45	1609.13	1684.82	2000.37	2672.43	2578.99	2273.55	21376.08
31	I. Sevilla	3503081	M3	598	479	587	600	706	667	523	558	399	513	570	518	
			S/.	2359.72	1895.83	2319.48	2368.64	2775.40	2703.50	2134.44	2304.07	1676.47	2144.14	2375.83	2153.59	
32	I. Sevilla	3506249	M3	20	73	74	36	52	54	163	178	8	9	21	39	
			S/.	89.87	290.92	293.63	146.72	211.51	225.48	661.31	729.80	41.31	52.58	101.32	166.43	
			Sub Total	2449.59	2186.75	2613.11	2515.36	2986.91	2928.98	2795.75	3033.87	1717.78	2196.72	2477.15	2320.02	30221.99
	C.S.R.	3113957	M3	317	313	469	641	393	482	242	250	412	412	412	412	
			S/.	518.47	510.90	760.33	1033.94	644.40	807.39	417.36	432.95	708.66	705.25	704.56	712.98	7957.19



34	C.S.T.	3002146	M3	156	149	172	216	192	199	180	161	160	149	178	178	
			S/.	258.26	247.54	284.73	353.17	317.74	336.38	306.35	279.56	279.01	261.06	308.86	310.66	3543.32
35	P.P.A.	3031393	M3	6034	10684	8862	12169	10171	9592	9706	7098	9599	9599	9599	10222	
			S/.	9905.69	17322.62	14366.22	19528.94	16523.30	15948.91	16220.59	12080.80	16348.09	16399.39	16312.04	17528.90	
36	P.P.A.	3039299	M3													
			S/.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			Sub Total	9905.69	17322.62	14366.22	19528.94	16523.30	15948.91	16220.59	12080.80	16348.09	16399.39	16312.04	17528.90	188485.49
a)	POR CONSUMO SBLM TOTAL S/.			49107.36	63596.80	56240.39	61038.28	64861.57	58722.40	48088.27	47833.90	49469.29	56915.16	52783.07	54663.99	663320.48
b)	SBLM	32338892	Convenio	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	21188.50	254262.00
a + b	TOTAL GENERAL SBLM			70295.86	84785.30	77428.89	82226.78	86050.07	79910.90	69276.77	69022.40	70657.79	78103.66	73971.57	75852.49	917582.48

Lima, Diciembre del 2012

