

**SOCIEDAD DE BENEFICENCIA DE LIMA METROPOLITANA**

**CUADRO DE CONSUMO Y COSTO DE ENERGIA ELECTRICA MES ENERO A DICIEMBRE 2011 - SBLM**

Nº	LOCAL	SUM.	Detalle	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMB	OCTUBRE	NOVIEMB	DICIEMB	TOTAL
1	S.Central	1779468	Kw	4093	4393	4869	5184	3970	4542							
	Carabaya		S/.	1715.00	1828.50	1996.00	2175.00	1618.00	1853.50							
2	Lampa 754	50167	Kw	800	700	840	800	700	900							
			S/.	352.00	306.50	359.00	351.00	300.50	382.00							
3	OGAF	16108	Kw	2674	2848	3010	3189	2581	2956							
	Puno Nº		S/.	1130.50	1197.50	1248.00	1338.50	1064.50	1196.50							
4	228	16717	Kw	3019	3144	3214	3331	2918	3229							
			S/.	1277.00	1321.00	1331.00	1397.00	1197.50	1305.50							
5	Cochera	80889	Kw	235	195	220	224	193	208							
			S/.	106.50	89.50	98.00	102.00	87.50	93.50							
			<b>Sub Total</b>	4581.00	4743.00	5032.00	5363.50	4268.00	4831.00							28818.50
6	DGAI	21850	Kw	18	22	22	35	34	37							
	Jr.Puno		S/.	11.50	13.00	13.00	20.00	19.50	20.50							
7	Nº 206	22136	Kw	226	224	209	260	268	281							
			S/.	102.00	101.00	93.50	116.50	116.50	122.00							
8		22239	Kw	1091	1181	1120	1087	1060	1085							
			S/.	482.00	513.00	481.00	479.00	455.50	467.00							
9		25092	Kw	349	409	406	389	345	344							
			S/.	156.00	179.00	175.00	171.50	150.00	150.50							
			<b>Sub Total</b>	751.50	806.00	762.50	787.00	741.50	760.00							4608.50

**PLAZA ACHO**

10	Museo	236499	Kw	248	219	260	290	307	299							
			S/.	554.00	104.00	113.00	125.50	132.50	127.30							
11	Sombra	70300	Kw	1640	1040	11	3320	1640	1680							
			S/.	2,328.00	474.50	11.50	1,358.00	677.00	450.00							
12	Sol	67600	Kw	253	432	446	303	277	244							
			S/.	1,957.50	209.00	195.50	134.00	118.50	106.00							
13	Sombra	238283	Kw	0	0	0	0	0	0							
			S/.	16.50	4.50	4.00	4.00	4.00	4.00							
14	Mesón	243109	Kw	59	56	68	99	142	169							
			S/.	779.00	37.50	33.00	45.00	62.50	77.00							
			<b>Sub Total</b>	5,635.00	829.50	357.00	1,666.50	994.50	764.30							10,246.80
15	DGCSF	16343	Kw	329	347	394	363	378	383							
	Oficinas		S/.	147.50	153.50	170.00	161.00	163.00	165.00							
16	DGCSF	16041	Kw	158	136	117	122	160	158							
			S/.	77.50	62.50	54.00	57.00	74.00	73.50							
17	Del Angel	433562	Kw	280	277	305	242	295	279							
			S/.	125.50	123.00	134.50	109.50	127.50	121.50							





34	P.P.A.	182257	kw	28506	22364	37060	23040	31520								
			S/.	11855.98	10630.40	11352.54	10918.20	11309.41								
		Otros	Moras	174.52	65.60	142.46	95.80	52.59								
			<b>Total</b>	12030.50	10696.00	11495.00	11014.00	11362.00	0.00							56597.50
<b>SBLM TOTAL S/.</b>				<b>44617.17</b>	<b>36832.02</b>	<b>37550.53</b>	<b>38040.72</b>	<b>36733.18</b>	<b>13923.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>196863.52</b>



**SOCIEDAD DE BENEFICENCIA DE LIMA METROPOLITANA**  
**CUADRO DE CONSUMO Y COSTO DE AGUA POTABLE ENERO A DICIEMBRE 2011 - SBLM**

Nº	LOCAL	Sum	Detalle	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMB	OCTUBRE	NOVIEMB	DICIEMB	TOTAL
1	Sede C.	3238892	M3	179	169	145	150	126								
			S/.	663.50	664.00	551.00	579.00	489.00								
2	Lampa	3001551	M3	1	0	0	0	0								
			S/.	5.00	5.50	5.50	5.50	5.00								
3	Lampa	3108647	M3	21	9	18	22	18								
			S/.	83.00	85.00	73.00	89.50	74.50								
4	OGAF	3021812	M3	0	1	1	1	1								
			S/.	5.00	9.50	9.50	9.00	9.50								
5	OGAF	3089880	M3	41	34	45	41	40								
			S/.	156.50	159.00	174.50	162.00	158.50								
6	OGAF	3022881	M3	48	40	51	47	46								
			S/.	181.50	161.00	197.00	185.00	180.50								
7	OGAF	3022882	M3	47	41	51	50	48								
			S/.	178.50	164.00	197.50	196.00	188.50								
8	OGAF	3078396	M3	87	86	74	62	60								
			S/.	325.50	383.50	284.00	243.00	237.00								
9	Cochera	3004370	M3	29	36	28	22	16								
			S/.	112.00	144.50	110.50	90.00	67.50								
			<b>Sub Total</b>	<b>1710.50</b>	<b>1776.00</b>	<b>1602.50</b>	<b>1559.00</b>	<b>1410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8058.00</b>
10	DGAI	3024907	M3	44	71	55	51	62								
			S/.	167.50	279.00	212.50	199.50	243.00								1101.50
11	Plaza Acho	3501419	M3		3	1	1	0								
			S/.	57.50	47.50	35.00	12.00	13.00								
12	Plaza Acho	3508252	M3			46	171	60								
			S/.		1209.20	458.00	1153.00	408.50								
13	Plaza Acho	3508253	M3			0	0	61								
			S/.	92.50	1417.42	211.50	5.00	415.00								
14	Plaza Acho	3507878	M3			0	0	0								
			S/.	5.50	8.25	5.00	5.00	5.50								
15	Plaza Acho	3502524	M3		1	0	5	2								
			S/.	31.50	12.00	52.00	39.00	19.00								
16	Plaza Acho	3505603	M3			77	77	77								
			S/.	34.00	706.20	610.00	522.50	522.00								
17	Plaza Acho	3504225	M3			0	0	0								
			S/.		5.13	5.00	5.50	5.50								



18	Plaza Acho	3503039	M3			64	64	64										
			S/.		1030.14	488.50	435.00	435.00										
19	Plaza Acho	3504440	M3		470	86	345	211										
			S/.	2001.00	3148.50	722.00	2321.50	1470.00										
			<b>Sub Total</b>	<b>2222.00</b>	<b>7584.34</b>	<b>2587.00</b>	<b>4498.50</b>	<b>3293.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20185.34</b>
20	DGCSF	3148440	M3	155	168	181	167	154										
			S/.	577.00	654.00	686.00	641.50	594.50										
21	DGCSF	3045610	M3	1365	132	104	252	80										
			S/.	406.50	586.00	396.50	959.00	315.50										
	RIEGO		S/.						4658.54									
			<b>Sub Total</b>	<b>983.50</b>	<b>1240.00</b>	<b>1082.50</b>	<b>1600.50</b>	<b>910.00</b>	<b>4658.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10475.04</b>
22	H.Canevaro	3506478	M3	6500	7125	6424	6424	6424										
			S/.	9862.00	11123.50	10013.00	10092.50	10176.50										
23	H.Canevaro	3509226	M3	5019	6943	2595	5722	4385										
			S/.	7640.00	10857.50	4097.00	8973.50	6929.00										
			<b>Sub Total</b>	<b>17502.00</b>	<b>21981.00</b>	<b>14110.00</b>	<b>19066.00</b>	<b>17105.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89764.50</b>
24	HSVP	3014264	M3	605	610	592	585	327										
			S/.	918.50	983.50	917.50	920.50	832.50										
25	HSVP	3033163	M3	173	217	237	196	183										
			S/.	266.50	348.50	370.50	311.50	292.50										
26	HSVP	3045338	M3	321	247	520	512	248										
			S/.	490.00	453.50	806.50	801.50	394.50										
			<b>Sub Total</b>	<b>1675.00</b>	<b>1785.50</b>	<b>2094.50</b>	<b>2033.50</b>	<b>1519.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9108.00</b>
27	DHP-SF	3664638	M3	648	630	670	752	754										
			S/.	987.50	987.00	1045.50	1178.50	1182.50										
28	Sgdo.Corz	3509303	M3	39	40	35	39	39										
			S/.	64.50	67.50	60.00	66.50	66.50										
29	Castaño	3015147	M3	110	102	78	80	77										
			S/.	171.00	171.00	125.50	131.00	127.00										
30	Luque	3015509	M3	263	260	258	267	264										
			S/.	402.00	420.00	403.00	422.50	418.50										
			<b>Sub Total</b>	<b>1625.00</b>	<b>1645.50</b>	<b>1634.00</b>	<b>1798.50</b>	<b>1794.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8497.50</b>
31	I.Sevilla	3503081	M3	301	358	517	605	369										
			S/.	1122.00	1377.00	1966.50	2296.50	1414.50										
32	I.Sevilla	3506249	M3	0	0	68	87	61										
			S/.	6.50	10.50	262.50	333.00	234.50										
			<b>Sub Total</b>	<b>1128.50</b>	<b>1387.50</b>	<b>2229.00</b>	<b>2629.50</b>	<b>1649.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9023.50</b>
33	C.S.R.	3113957	M3	317	311	445	480	432										
			S/.	483.00	547.00	691.50	752.00	679.50										<b>3153.00</b>
34	C.S.T.	3002146	M3	164	181	155	142	124										
			S/.	252.50	293.50	244.00	228.00	204.00										<b>1222.00</b>

