



CUADRO DE COSTOS TELEFONIA FIJA, INTERNET, CELULAR y TV CABLE SBLM 2014

Nº	OFICINA	TELEF Nº	PLAN Tarifario	Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiemb	Octubre	Noviemb	Diciemb	TOTAL
1	Central Telefónica	427 6520	Hunting Troncal	S/.	543.60	540.65	545.20	549.30	547.95	547.50	546.10	550.05	549.20	550.80			
2	Telefax	426 1027	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
3	Presidencia	427 7218	Plan Libre Empresarial	S/.	61.50	56.45	62.90	66.40	85.90	92.75	74.40	76.85	70.00	82.80			
4	Gerencia General	427 0367	Plan Libre Empresarial	S/.	103.65	132.40	123.60	126.10	117.20	112.25	115.30	113.80	115.35	115.50			
		<b>Sub Total</b>		<b>S/.</b>	<b>754.75</b>	<b>775.50</b>	<b>777.70</b>	<b>787.80</b>	<b>797.05</b>	<b>798.50</b>	<b>781.80</b>	<b>786.70</b>	<b>777.55</b>	<b>792.10</b>	<b>0.00</b>	<b>0.00</b>	<b>7829.45</b>
5	Auditoría Interna	427 0138	Plan Libre Empresarial	S/.	185.10	145.95	166.55	148.40	159.00	116.60	103.95	99.65	107.20	132.05			
6	Asesoría Jurídica	427 3730	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
7	Of. Planificación y Desarrollo	427 0282	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
8	Of. Planificación y Desarrollo	427 3707	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
9	Oficina DGSS	461 5990	Plan Libre Empresarial	S/.	129.70	155.80	119.95	139.00	93.55	64.40	75.25	67.60	80.55	64.65			
10	Comunicaciones	427 3798	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
		<b>Sub Total</b>		<b>S/.</b>	<b>498.80</b>	<b>485.75</b>	<b>470.50</b>	<b>471.40</b>	<b>436.55</b>	<b>365.00</b>	<b>363.20</b>	<b>351.25</b>	<b>359.75</b>	<b>368.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4170.90</b>
11	DGAF	427 0190	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
12	OF. Contabilidad	427 4240	89400 seg.	S/.	50.90	50.90	50.90	50.90	50.95	50.90	50.90	50.90	47.90	47.95			
13	Jefatura de Personal	331 1974	89400 seg.	S/.	---	---	---	---	---	---	46.00	46.00	43.00	43.00			
14	Secretaría de Personal	431 1827	Semiplana 15000 seg.	S/.	---	---	---	---	---	---	---	63.80	41.40	40.00			
15	OF. Presupuesto	426 4578	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
*	Ex Of. Personal	427 3805	Control 4	S/.	46.00	46.00	46.00	46.00	46.00	46.00	---	---	---	---	---	---	
16	OF. Tesorería	428 7655	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
17	OF. Logística	427 6841	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
18	Area Adquisiciones	427 6529	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
19	Area Serv.Gnrals	428 1113	89400 seg.	S/.	50.90	50.90	50.90	50.90	50.95	50.90	50.90	50.90	47.90	47.95			
20	Area Control Patrimonial	413 4709	Semiplana 15000 seg.	S/.	---	---	---	---	---	---	---	63.60	40.00	40.00			
21	Almacén Central	583 7323	89400 seg. + Speedy 2M	S/.	336.15	336.15	332.10	332.15	332.15	332.15	332.15	332.10	336.20	336.20			
22	Of. Informática	431 3050	Plana 79 + Speedy 2M	S/.	---	---	---	---	---	---	---	356.75	332.10	336.20			
		<b>Sub Total</b>		<b>S/.</b>	<b>713.95</b>	<b>713.95</b>	<b>709.90</b>	<b>709.95</b>	<b>710.05</b>	<b>709.95</b>	<b>709.95</b>	<b>1,194.05</b>	<b>1,103.50</b>	<b>1,106.30</b>	<b>0.00</b>	<b>0.00</b>	<b>8381.55</b>
Nº	OFICINA	TELEF Nº	PLAN	Detalle	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Setiemb	Octubre	Noviemb	Diciemb	TOTAL
23	Secretaría - DGAI	428 4518	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
24	OF. DGAI	428 4958	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			



25	OF. DAI	427 0115	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00				
26	OF. DIO	428 6564	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00			
27	Museo Acho	481 1467	89400 segundos + Speedy 1.5M	S/.	193.75	193.75	193.75	193.80	193.75	193.75	193.75	193.75	193.75	190.75	190.75			
			Sub Total		<b>377.75</b>	<b>377.75</b>	<b>377.75</b>	<b>377.80</b>	<b>377.75</b>	<b>377.75</b>	<b>377.75</b>	<b>377.75</b>	<b>377.75</b>	<b>362.75</b>	<b>362.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3747.55</b>
28	DGCSF	478 4299	89400 seg.	S/.	46.00	46.00	46.00	46.25	46.00	46.00	46.00	46.00	43.00	43.00				
29	DGCSF *	328 0241	Plana 79 + Speedy 2M	S/.	336.15	336.60	332.70	332.35	332.65	341.95	326.60	332.30	336.45	336.20				
			Sub Total		<b>382.15</b>	<b>382.60</b>	<b>378.70</b>	<b>378.60</b>	<b>378.65</b>	<b>387.95</b>	<b>372.60</b>	<b>378.30</b>	<b>379.45</b>	<b>379.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3798.20</b>	
30	H.Canevaro	481 1499	Clásica	S/.	107.15	114.75	110.35	92.50	98.30	102.65	102.25	101.10	92.70	90.20				
31	*	482 1101	Plana 79 + Speedy 2M	S/.	341.10	341.40	337.10	337.10	337.10	337.45	337.05	340.55	343.75	341.10				
			Sub Total		<b>448.25</b>	<b>456.15</b>	<b>447.45</b>	<b>429.60</b>	<b>435.40</b>	<b>440.10</b>	<b>439.30</b>	<b>441.65</b>	<b>435.95</b>	<b>431.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4405.15</b>	
32	H.S.V. Paul	328 0262	Clásica	S/.	125.70	115.75	131.20	115.25	100.15	92.50	94.95	90.40	97.85	64.10				
33	*	328 2969	Plana 79 + Speedy 2M	S/.	415.45	415.45	411.50	409.80	411.45	411.45	411.55	411.45	415.50	415.55				
			Sub Total		<b>541.15</b>	<b>531.20</b>	<b>542.70</b>	<b>525.05</b>	<b>511.60</b>	<b>503.95</b>	<b>506.50</b>	<b>501.85</b>	<b>513.35</b>	<b>479.65</b>	<b>0.00</b>	<b>0.00</b>	<b>5157.00</b>	
34	Sgda Familia	382 4230	89400 seg.	S/.	50.90	50.90	50.90	50.90	50.95	50.90	50.90	50.90	47.90	47.95				
35	*	482 2679	Plana 79 + Speedy 2M	S/.	336.15	336.15	332.10	332.15	332.15	332.15	332.15	332.15	336.20	336.20				
36	Albergue Luque	424 4542	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00				
			Sub Total		<b>433.05</b>	<b>433.05</b>	<b>429.00</b>	<b>429.05</b>	<b>429.10</b>	<b>429.05</b>	<b>429.05</b>	<b>429.05</b>	<b>427.10</b>	<b>427.15</b>	<b>0.00</b>	<b>0.00</b>	<b>4294.65</b>	
37	Puericultorio	461 6144	Clásica	S/.	81.05	98.20	85.95	92.10	105.00	92.15	89.00	84.90	80.70	66.95				
38	*	262 3923	Plana 79 + Speedy 2M	S/.	337.20	336.50	332.40	332.15	332.15	332.10	332.15	333.25	337.30	336.95				
			Sub Total		<b>418.25</b>	<b>434.70</b>	<b>418.35</b>	<b>424.25</b>	<b>437.15</b>	<b>424.25</b>	<b>421.15</b>	<b>418.15</b>	<b>418.00</b>	<b>403.90</b>	<b>0.00</b>	<b>0.00</b>	<b>4218.15</b>	
39	Inst. Sevilla	481 2472	89400 seg.	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00				
40	*	381 5404	Plana 79 + Speedy 2M	S/.	336.15	336.15	332.10	332.15	332.15	332.15	332.15	332.10	336.20	336.20				
			Sub Total		<b>382.15</b>	<b>382.15</b>	<b>378.10</b>	<b>378.15</b>	<b>378.15</b>	<b>378.15</b>	<b>378.15</b>	<b>378.10</b>	<b>379.20</b>	<b>379.20</b>	<b>0.00</b>	<b>0.00</b>	<b>3791.50</b>	
41	C. Santa Rosa	424 3898	89400 seg. + Speedy 200k	S/.	144.15	144.15	144.15	144.15	144.20	144.15	144.15	144.15	141.15	141.20				
42	Santa Teresita	428 1406	89400 segundos	S/.	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	43.00	43.00				
43	*	428 1221	Plana 79 + Speedy 2M	S/.	336.15	336.15	332.15	332.10	332.15	332.15	332.15	332.15	336.20	336.20				
			Sub Total		<b>526.30</b>	<b>526.30</b>	<b>522.30</b>	<b>522.25</b>	<b>522.35</b>	<b>522.30</b>	<b>522.30</b>	<b>522.30</b>	<b>520.35</b>	<b>520.40</b>	<b>0.00</b>	<b>0.00</b>	<b>5227.15</b>	
TELEFONIA FIJA S/.					5,476.55	5,499.10	5,452.45	5,433.90	5,413.80	5,336.95	5,301.75	5,779.15	5,676.95	5,650.65	0.00	0.00	55021.25	

